ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: NOVIEMBRE DE 2024

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
PRESUPUESTO						TOTAL	$1,330,169,651.16	$1,330,065,134.62	-$1,225,947,396.06	$1,434,287,389.72	$1,346,432,180.66	$1,290,107,920.96	$1,290,051,472.96	$1,211,404,564.62	$87,855,209.06	$56,324,259.70	$56,448.00
1						GOBIERNO	$1,117,932,015.24	$615,675,518.91	-$1,070,357,497.06	$663,250,037.09	$611,917,915.97	$608,827,209.50	$608,770,761.50	$555,527,760.24	$51,332,121.12	$3,090,706.47	$56,448.00
	3					COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	$7,050,000.00	$5,220,962.50	-$6,096,990.73	$6,173,971.77	$6,173,971.77	$6,173,971.77	$6,173,971.77	$6,173,971.77	$0.00	$0.00	$0.00
		1				PRESIDENCIA/GUBERNATURA	$7,050,000.00	$5,220,962.50	-$6,096,990.73	$6,173,971.77	$6,173,971.77	$6,173,971.77	$6,173,971.77	$6,173,971.77	$0.00	$0.00	$0.00
			003			ASESORÍA, COORDINACIÓN, DIFUSION Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE	$850,000.00	$1,743,645.00	-$1,403,216.40	$1,190,428.60	$1,190,428.60	$1,190,428.60	$1,190,428.60	$1,190,428.60	$0.00	$0.00	$0.00
				K015		**EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA**	**$150,000.00**	**$786,645.00**	**-$638,836.40**	**$297,808.60**	**$297,808.60**	**$297,808.60**	**$297,808.60**	**$297,808.60**	**$0.00**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$150,000.00	$786,645.00	-$638,836.40	$297,808.60	$297,808.60	$297,808.60	$297,808.60	$297,808.60	$0.00	$0.00	$0.00
				P025		**POLÍTICA Y GOBIERNO**	**$700,000.00**	**$957,000.00**	**-$764,380.00**	**$892,620.00**	**$892,620.00**	**$892,620.00**	**$892,620.00**	**$892,620.00**	**$0.00**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$700,000.00	$957,000.00	-$764,380.00	$892,620.00	$892,620.00	$892,620.00	$892,620.00	$892,620.00	$0.00	$0.00	$0.00
			025			FUNCIÓN PÚBLICA Y GOBIERNO	$6,000,000.00	$3,477,317.50	-$4,493,774.33	$4,983,543.17	$4,983,543.17	$4,983,543.17	$4,983,543.17	$4,983,543.17	$0.00	$0.00	$0.00
				L001		**OBLIGACIONES JURIDICAS INELUDIBLES**	**$6,000,000.00**	**$3,477,317.50**	**-$4,493,774.33**	**$4,983,543.17**	**$4,983,543.17**	**$4,983,543.17**	**$4,983,543.17**	**$4,983,543.17**	**$0.00**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$6,000,000.00	$3,477,317.50	-$4,493,774.33	$4,983,543.17	$4,983,543.17	$4,983,543.17	$4,983,543.17	$4,983,543.17	$0.00	$0.00	$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	$200,000.00	$0.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				P025		**POLÍTICA Y GOBIERNO**	**$200,000.00**	**$0.00**	**-$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
					18	COORDINACION MUNICIPAL DEL DIF	$200,000.00	$0.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	5					ASUNTOS FINANCIEROS Y HACENDARIOS	$1,077,240,599.24	$599,156,909.37	-$1,051,007,945.52	$625,389,563.09	$575,248,259.31	$572,905,879.66	$572,849,431.66	$522,241,530.25	$50,141,303.78	$2,342,379.65	$56,448.00
		1				ASUNTOS FINANCIEROS	$1,077,240,599.24	$599,156,909.37	-$1,051,007,945.52	$625,389,563.09	$575,248,259.31	$572,905,879.66	$572,849,431.66	$522,241,530.25	$50,141,303.78	$2,342,379.65	$56,448.00
			001			APOYAR A GRUPOS VULNERABLES	$8,253,791.00	$636,303.76	-$987,628.68	$7,902,466.08	$7,679,918.36	$7,679,918.36	$7,679,918.36	$6,989,614.81	$222,547.72	$0.00	$0.00
				E025		**ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE**	**$8,253,791.00**	**$636,303.76**	**-$987,628.68**	**$7,902,466.08**	**$7,679,918.36**	**$7,679,918.36**	**$7,679,918.36**	**$6,989,614.81**	**$222,547.72**	**$0.00**	**$0.00**
					18	COORDINACION MUNICIPAL DEL DIF	$8,253,791.00	$636,303.76	-$987,628.68	$7,902,466.08	$7,679,918.36	$7,679,918.36	$7,679,918.36	$6,989,614.81	$222,547.72	$0.00	$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	$100,000.00	$12,536.70	-$101,879.20	$10,657.50	$10,657.50	$10,657.50	$10,657.50	$10,657.50	$0.00	$0.00	$0.00
				E095		**SERVICIOS A RASTROS**	**$100,000.00**	**$2,583.90**	**-$100,000.00**	**$2,583.90**	**$2,583.90**	**$2,583.90**	**$2,583.90**	**$2,583.90**	**$0.00**	**$0.00**	**$0.00**
					06	DIRECCION DE DESARROLLO	$100,000.00	$2,583.90	-$100,000.00	$2,583.90	$2,583.90	$2,583.90	$2,583.90	$2,583.90	$0.00	$0.00	$0.00
				K015		**EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA**	**$0.00**	**$9,952.80**	**-$1,879.20**	**$8,073.60**	**$8,073.60**	**$8,073.60**	**$8,073.60**	**$8,073.60**	**$0.00**	**$0.00**	**$0.00**
					06	DIRECCION DE DESARROLLO	$0.00	$9,952.80	-$1,879.20	$8,073.60	$8,073.60	$8,073.60	$8,073.60	$8,073.60	$0.00	$0.00	$0.00
			014			DISEÑO Y APLICACIÓN DE LA POLÍTICA EDUCATIVA	$2,925,327.00	$566,736.59	-$182,149.36	$3,309,914.23	$3,309,914.23	$3,309,914.23	$3,309,914.23	$2,577,447.91	$0.00	$0.00	$0.00
				F045		**APOYO Y FOMENTO A LA EDUCACIÓN**	**$2,925,327.00**	**$566,736.59**	**-$182,149.36**	**$3,309,914.23**	**$3,309,914.23**	**$3,309,914.23**	**$3,309,914.23**	**$2,577,447.91**	**$0.00**	**$0.00**	**$0.00**
					18	COORDINACION MUNICIPAL DEL DIF	$2,925,327.00	$566,736.59	-$182,149.36	$3,309,914.23	$3,309,914.23	$3,309,914.23	$3,309,914.23	$2,577,447.91	$0.00	$0.00	$0.00
			021			FOMENTAR LA CULTURA EN EL MUNICIPIO	$11,571,000.00	$6,686,407.83	-$12,408,028.42	$5,849,379.41	$5,439,525.66	$5,439,525.66	$5,439,525.66	$5,402,025.66	$409,853.75	$0.00	$0.00
				F038		**FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS**	**$11,571,000.00**	**$6,686,407.83**	**-$12,408,028.42**	**$5,849,379.41**	**$5,439,525.66**	**$5,439,525.66**	**$5,439,525.66**	**$5,402,025.66**	**$409,853.75**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$4,850,000.00	$5,571,130.24	-$6,328,258.24	$4,092,872.00	$3,754,018.25	$3,754,018.25	$3,754,018.25	$3,716,518.25	$338,853.75	$0.00	$0.00
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	$1,100,000.00	$694,758.79	-$1,092,807.20	$701,951.59	$701,951.59	$701,951.59	$701,951.59	$701,951.59	$0.00	$0.00	$0.00
					18	COORDINACION MUNICIPAL DEL DIF	$5,621,000.00	$420,518.80	-$4,986,962.98	$1,054,555.82	$983,555.82	$983,555.82	$983,555.82	$983,555.82	$71,000.00	$0.00	$0.00
			023			FOMENTO TURISTICO	$100,000.00	$199,250.80	-$199,250.80	$100,000.00	$99,156.80	$0.00	$0.00	$0.00	$843.20	$99,156.80	$0.00
				F038		**FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS**	**$100,000.00**	**$199,250.80**	**-$199,250.80**	**$100,000.00**	**$99,156.80**	**$0.00**	**$0.00**	**$0.00**	**$843.20**	**$99,156.80**	**$0.00**
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	$100,000.00	$199,250.80	-$199,250.80	$100,000.00	$99,156.80	$0.00	$0.00	$0.00	$843.20	$99,156.80	$0.00
			025			FUNCIÓN PÚBLICA Y GOBIERNO	$6,000,000.00	$4,493,774.33	-$3,477,317.50	$7,016,456.83	$2,522,682.50	$2,522,682.50	$2,522,682.50	$2,522,682.50	$4,493,774.33	$0.00	$0.00
				L001		**OBLIGACIONES JURIDICAS INELUDIBLES**	**$6,000,000.00**	**$4,493,774.33**	**-$3,477,317.50**	**$7,016,456.83**	**$2,522,682.50**	**$2,522,682.50**	**$2,522,682.50**	**$2,522,682.50**	**$4,493,774.33**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$6,000,000.00	$4,493,774.33	-$3,477,317.50	$7,016,456.83	$2,522,682.50	$2,522,682.50	$2,522,682.50	$2,522,682.50	$4,493,774.33	$0.00	$0.00
			029			MODERNIZAR LOS SISTEMAS Y PROCESOS DE RECAUDACIÓN	$100,000.00	$69,020.00	-$115,312.00	$53,708.00	$53,682.48	$10,208.00	$10,208.00	$10,208.00	$25.52	$43,474.48	$0.00
				M001		**ACTIVIDADES DE APOYO ADMINISTRATIVO**	**$100,000.00**	**$69,020.00**	**-$115,312.00**	**$53,708.00**	**$53,682.48**	**$10,208.00**	**$10,208.00**	**$10,208.00**	**$25.52**	**$43,474.48**	**$0.00**
					03	DIRECCION DE FINANZAS	$100,000.00	$69,020.00	-$115,312.00	$53,708.00	$53,682.48	$10,208.00	$10,208.00	$10,208.00	$25.52	$43,474.48	$0.00
			032			PLANEACIÓN Y PROGRAMACIÓN PRESUPUESTARIA	$397,129,037.00	$129,024,005.78	-$508,651,725.03	$17,501,317.75	$0.00	$0.00	$0.00	$0.00	$17,501,317.75	$0.00	$0.00
				M001		**ACTIVIDADES DE APOYO ADMINISTRATIVO**	**$397,129,037.00**	**$129,024,005.78**	**-$508,651,725.03**	**$17,501,317.75**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,501,317.75**	**$0.00**	**$0.00**
					04	DIRECCION DE PROGRAMACION	$397,129,037.00	$129,024,005.78	-$508,651,725.03	$17,501,317.75	$0.00	$0.00	$0.00	$0.00	$17,501,317.75	$0.00	$0.00
			036			PROMOCIÓN DE LA RECREACIÓN Y EL DEPORTE EN ZONAS URBANAS Y RURALES	$550,000.00	$364,558.00	-$550,415.12	$364,142.88	$14,142.88	$14,142.88	$14,142.88	$14,142.88	$350,000.00	$0.00	$0.00
				F043		**PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL**	**$450,000.00**	**$350,000.00**	**-$450,000.00**	**$350,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$350,000.00**	**$0.00**	**$0.00**

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ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: NOVIEMBRE DE 2024

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	$450,000.00	$350,000.00	-$450,000.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$350,000.00	$0.00	$0.00
				K015		**EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA**	**$100,000.00**	**$14,558.00**	**-$100,415.12**	**$14,142.88**	**$14,142.88**	**$14,142.88**	**$14,142.88**	**$14,142.88**	**$0.00**	**$0.00**	**$0.00**
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	$100,000.00	$14,558.00	-$100,415.12	$14,142.88	$14,142.88	$14,142.88	$14,142.88	$14,142.88	$0.00	$0.00	$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	$548,491,435.24	$445,967,122.78	-$510,585,316.97	$483,873,241.05	$457,221,861.56	$455,764,513.19	$455,708,065.19	$417,509,746.49	$26,651,379.49	$1,457,348.37	$56,448.00
				E029		**REGISTRO E IDENTIFICACIÓN DE LA POBLACIÓN**	**$9,134,134.00**	**$1,643,640.21**	**-$1,534,592.33**	**$9,243,181.88**	**$9,240,038.99**	**$9,240,038.99**	**$9,240,038.99**	**$8,211,531.53**	**$3,142.89**	**$0.00**	**$0.00**
					02	SECRETARIA DEL AYUNTAMIENTO	$9,134,134.00	$1,643,640.21	-$1,534,592.33	$9,243,181.88	$9,240,038.99	$9,240,038.99	$9,240,038.99	$8,211,531.53	$3,142.89	$0.00	$0.00
				E095		**SERVICIOS A RASTROS**	**$2,209,819.00**	**$150,554.08**	**-$592,138.12**	**$1,768,234.96**	**$1,768,234.96**	**$1,768,234.96**	**$1,768,234.96**	**$1,621,990.13**	**$0.00**	**$0.00**	**$0.00**
					06	DIRECCION DE DESARROLLO	$2,209,819.00	$150,554.08	-$592,138.12	$1,768,234.96	$1,768,234.96	$1,768,234.96	$1,768,234.96	$1,621,990.13	$0.00	$0.00	$0.00
				F038		**FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS**	**$1,000,000.00**	**$2,028,224.92**	**-$2,208,594.62**	**$819,630.30**	**$637,044.78**	**$636,273.98**	**$636,273.98**	**$633,246.38**	**$182,585.52**	**$770.80**	**$0.00**
					01	PRESIDENCIA	$1,000,000.00	$2,028,224.92	-$2,208,594.62	$819,630.30	$637,044.78	$636,273.98	$636,273.98	$633,246.38	$182,585.52	$770.80	$0.00
				F043		**PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL**	**$4,885,564.00**	**$460,481.20**	**-$1,305,985.49**	**$4,040,059.71**	**$4,039,082.00**	**$4,033,630.32**	**$4,033,630.32**	**$3,705,782.51**	**$977.71**	**$5,451.68**	**$0.00**
					25	INSTITUTO DEL DEPORTE	$4,885,564.00	$460,481.20	-$1,305,985.49	$4,040,059.71	$4,039,082.00	$4,033,630.32	$4,033,630.32	$3,705,782.51	$977.71	$5,451.68	$0.00
				F045		**APOYO Y FOMENTO A LA EDUCACIÓN**	**$11,633,870.00**	**$1,367,418.07**	**-$972,766.74**	**$12,028,521.33**	**$11,722,065.39**	**$11,711,335.39**	**$11,711,335.39**	**$10,346,026.77**	**$306,455.94**	**$10,730.00**	**$0.00**
					18	COORDINACION MUNICIPAL DEL DIF	$11,633,870.00	$1,367,418.07	-$972,766.74	$12,028,521.33	$11,722,065.39	$11,711,335.39	$11,711,335.39	$10,346,026.77	$306,455.94	$10,730.00	$0.00
				G008		**VERIFICACION E INSPECCION DE LAS ACTIVIDADES ECONOMICAS Y DEL SECTOR PRIVADO Y SOCIAL**	**$13,009,458.00**	**$2,452,317.95**	**-$3,400,393.71**	**$12,061,382.24**	**$12,059,761.85**	**$12,059,761.85**	**$12,059,761.85**	**$11,111,417.77**	**$1,620.39**	**$0.00**	**$0.00**
					03	DIRECCION DE FINANZAS	$13,009,458.00	$2,452,317.95	-$3,400,393.71	$12,061,382.24	$12,059,761.85	$12,059,761.85	$12,059,761.85	$11,111,417.77	$1,620.39	$0.00	$0.00
				K013		**TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN**	**$0.00**	**$770,392.65**	**-$23,239.84**	**$747,152.81**	**$747,152.81**	**$747,152.81**	**$747,152.81**	**$747,152.81**	**$0.00**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$0.00	$770,392.65	-$23,239.84	$747,152.81	$747,152.81	$747,152.81	$747,152.81	$747,152.81	$0.00	$0.00	$0.00
				K014		**MAQUINARIA Y EQUIPO PARA LA CONSTRUCCIÓN**	**$0.00**	**$7,636,568.58**	**-$2,953,069.29**	**$4,683,499.29**	**$4,683,499.29**	**$4,683,499.29**	**$4,683,499.29**	**$1,730,430.00**	**$0.00**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$0.00	$7,636,568.58	-$2,953,069.29	$4,683,499.29	$4,683,499.29	$4,683,499.29	$4,683,499.29	$1,730,430.00	$0.00	$0.00	$0.00
				K015		**EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA**	**$3,795,000.00**	**$10,668,676.38**	**-$6,615,287.01**	**$7,848,389.37**	**$7,848,389.30**	**$7,848,389.30**	**$7,848,389.30**	**$7,848,389.30**	**$0.07**	**$0.00**	**$0.00**
					03	DIRECCION DE FINANZAS	$200,000.00	$264,500.00	-$200,000.00	$264,500.00	$264,500.00	$264,500.00	$264,500.00	$264,500.00	$0.00	$0.00	$0.00
					05	CONTRALORIA MUNICIPAL	$100,000.00	$629,000.00	-$200,000.00	$529,000.00	$529,000.00	$529,000.00	$529,000.00	$529,000.00	$0.00	$0.00	$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$100,000.00	$908,370.21	-$200,005.80	$808,364.41	$808,364.41	$808,364.41	$808,364.41	$808,364.41	$0.00	$0.00	$0.00
					10	DIRECCION DE ADMINISTRACION	$3,295,000.00	$7,703,791.62	-$5,914,924.21	$5,083,867.41	$5,083,867.34	$5,083,867.34	$5,083,867.34	$5,083,867.34	$0.07	$0.00	$0.00
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					18	COORDINACION MUNICIPAL DEL DIF	$100,000.00	$1,163,014.55	-$100,357.00	$1,162,657.55	$1,162,657.55	$1,162,657.55	$1,162,657.55	$1,162,657.55	$0.00	$0.00	$0.00
				K040		**PROYECTOS DE INVERSIÓN**	**$0.00**	**$400,000.00**	**-$103,787.65**	**$296,212.35**	**$296,212.35**	**$296,212.35**	**$296,212.35**	**$296,212.35**	**$0.00**	**$0.00**	**$0.00**
					10	DIRECCION DE ADMINISTRACION	$0.00	$400,000.00	-$103,787.65	$296,212.35	$296,212.35	$296,212.35	$296,212.35	$296,212.35	$0.00	$0.00	$0.00
				M001		**ACTIVIDADES DE APOYO ADMINISTRATIVO**	**$477,528,795.24**	**$415,440,735.39**	**-$486,995,652.26**	**$405,973,878.37**	**$379,879,264.44**	**$378,809,940.70**	**$378,757,212.70**	**$349,846,831.05**	**$26,094,613.93**	**$1,069,323.74**	**$52,728.00**
					01	PRESIDENCIA	$60,681,328.24	$12,417,272.64	-$26,733,372.55	$46,365,228.33	$45,137,607.84	$45,101,498.04	$45,098,998.04	$41,353,501.82	$1,227,620.49	$36,109.80	$2,500.00
					02	SECRETARIA DEL AYUNTAMIENTO	$21,911,720.00	$2,257,683.78	-$4,091,026.49	$20,078,377.29	$19,598,229.70	$19,380,662.19	$19,380,662.19	$18,024,965.01	$480,147.59	$217,567.51	$0.00
					03	DIRECCION DE FINANZAS	$40,090,739.00	$6,758,689.52	-$5,318,181.02	$41,531,247.50	$41,475,826.82	$41,432,571.34	$41,432,571.34	$36,577,917.42	$55,420.68	$43,255.48	$0.00
					04	DIRECCION DE PROGRAMACION	$60,456,206.00	$327,523,462.01	-$366,598,561.46	$21,381,106.55	$8,611,950.73	$8,559,486.78	$8,559,486.78	$7,829,028.18	$12,769,155.82	$52,463.95	$0.00
					05	CONTRALORIA MUNICIPAL	$27,829,848.00	$3,516,792.34	-$7,671,453.16	$23,675,187.18	$23,599,485.67	$23,414,801.02	$23,414,801.02	$21,813,419.86	$75,701.51	$184,684.65	$0.00
					06	DIRECCION DE DESARROLLO	$7,696,888.00	$863,064.32	-$2,113,052.36	$6,446,899.96	$6,431,084.87	$6,425,808.72	$6,425,808.72	$5,842,235.75	$15,815.09	$5,276.15	$0.00
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	$4,057,576.00	$624,241.85	-$1,140,714.15	$3,541,103.70	$3,541,103.70	$3,541,103.70	$3,541,103.70	$3,189,833.53	$0.00	$0.00	$0.00
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$24,132,473.00	$6,760,852.70	-$4,696,454.24	$26,196,871.46	$25,805,527.70	$25,730,161.82	$25,730,161.82	$22,321,667.55	$391,343.76	$75,365.88	$0.00
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	$42,014,756.00	$1,693,535.83	-$6,280,796.95	$37,427,494.88	$37,408,895.46	$37,373,714.11	$37,373,714.11	$33,167,517.33	$18,599.42	$35,181.35	$0.00
					10	DIRECCION DE ADMINISTRACION	$148,604,447.00	$41,957,823.90	-$51,806,639.81	$138,755,631.09	$129,706,742.92	$129,522,154.82	$129,522,154.82	$124,114,786.92	$9,048,888.17	$184,588.10	$0.00
					13	DIRECCION DE ASUNTOS JURIDICOS	$6,731,802.00	$823,841.99	-$2,183,035.20	$5,372,608.79	$5,358,460.48	$5,194,351.82	$5,194,351.82	$4,717,785.38	$14,148.31	$164,108.66	$0.00
					14	DIRECCION DE ATENCION CIUDADANA	$7,282,246.00	$345,471.76	-$2,551,091.33	$5,076,626.43	$5,075,550.32	$5,066,011.66	$5,066,011.66	$4,559,191.47	$1,076.11	$9,538.66	$0.00
					15	DIRECCION DE ATENCION A LAS MUJERES	$4,322,486.00	$484,880.33	-$909,698.62	$3,897,667.71	$3,800,525.95	$3,800,525.95	$3,800,525.95	$3,524,629.02	$97,141.76	$0.00	$0.00
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$18,698,151.00	$9,185,507.14	-$4,505,894.97	$23,377,763.17	$21,493,689.04	$21,434,123.06	$21,383,895.06	$20,337,418.37	$1,884,074.13	$59,565.98	$50,228.00
					28	COORDINACIÓN DE DESARROLLO SOCIAL	$3,018,129.00	$227,615.28	-$395,679.95	$2,850,064.33	$2,834,583.24	$2,832,965.67	$2,832,965.67	$2,472,933.44	$15,481.09	$1,617.57	$0.00
				P005		**DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL**	**$3,230,619.00**	**$682,883.18**	**-$538,583.29**	**$3,374,918.89**	**$3,374,386.61**	**$3,007,925.43**	**$3,007,925.43**	**$2,696,607.86**	**$532.28**	**$366,461.18**	**$0.00**
					02	SECRETARIA DEL AYUNTAMIENTO	$3,230,619.00	$682,883.18	-$538,583.29	$3,374,918.89	$3,374,386.61	$3,007,925.43	$3,007,925.43	$2,696,607.86	$532.28	$366,461.18	$0.00

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ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: NOVIEMBRE DE 2024

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
				P009		**EVALUACIÓN DEL DESEMPEÑO**	**$800,000.00**	**$0.00**	**-$215,000.00**	**$585,000.00**	**$585,000.00**	**$585,000.00**	**$585,000.00**	**$585,000.00**	**$0.00**	**$0.00**	**$0.00**
					04	DIRECCION DE PROGRAMACION	$800,000.00	$0.00	-$215,000.00	$585,000.00	$585,000.00	$585,000.00	$585,000.00	$585,000.00	$0.00	$0.00	$0.00
				P013		**PLANEACIÓN PARA EL DESARROLLO INTEGRAL DE LA FAMILIA**	**$18,417,156.00**	**$2,036,706.21**	**-$2,559,100.31**	**$17,894,761.90**	**$17,833,311.14**	**$17,828,700.17**	**$17,824,980.17**	**$15,870,627.19**	**$61,450.76**	**$4,610.97**	**$3,720.00**
					18	COORDINACION MUNICIPAL DEL DIF	$18,417,156.00	$2,036,706.21	-$2,559,100.31	$17,894,761.90	$17,833,311.14	$17,828,700.17	$17,824,980.17	$15,870,627.19	$61,450.76	$4,610.97	$3,720.00
				P025		**POLÍTICA Y GOBIERNO**	**$2,847,020.00**	**$228,523.96**	**-$567,126.31**	**$2,508,417.65**	**$2,508,417.65**	**$2,508,417.65**	**$2,508,417.65**	**$2,258,500.84**	**$0.00**	**$0.00**	**$0.00**
					02	SECRETARIA DEL AYUNTAMIENTO	$2,847,020.00	$228,523.96	-$567,126.31	$2,508,417.65	$2,508,417.65	$2,508,417.65	$2,508,417.65	$2,258,500.84	$0.00	$0.00	$0.00
			041			SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	$102,020,009.00	$11,137,192.80	-$13,748,922.44	$99,408,279.36	$98,896,717.34	$98,154,317.34	$98,154,317.34	$87,205,004.50	$511,562.02	$742,400.00	$0.00
				E034		**MAQUINARIA PARA EL DESARROLLO**	**$1,600,000.00**	**$2,645,009.78**	**-$2,323,576.38**	**$1,921,433.40**	**$1,921,433.40**	**$1,179,033.40**	**$1,179,033.40**	**$1,179,033.40**	**$0.00**	**$742,400.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$1,600,000.00	$2,645,009.78	-$2,323,576.38	$1,921,433.40	$1,921,433.40	$1,179,033.40	$1,179,033.40	$1,179,033.40	$0.00	$742,400.00	$0.00
				E091		**RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS**	**$55,218,142.00**	**$5,850,551.54**	**-$7,202,627.50**	**$53,866,066.04**	**$53,354,504.02**	**$53,354,504.02**	**$53,354,504.02**	**$46,950,583.97**	**$511,562.02**	**$0.00**	**$0.00**
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$55,218,142.00	$5,850,551.54	-$7,202,627.50	$53,866,066.04	$53,354,504.02	$53,354,504.02	$53,354,504.02	$46,950,583.97	$511,562.02	$0.00	$0.00
				E096		**MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS**	**$45,201,867.00**	**$2,641,631.48**	**-$4,222,718.56**	**$43,620,779.92**	**$43,620,779.92**	**$43,620,779.92**	**$43,620,779.92**	**$39,075,387.13**	**$0.00**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$45,201,867.00	$2,641,631.48	-$4,222,718.56	$43,620,779.92	$43,620,779.92	$43,620,779.92	$43,620,779.92	$39,075,387.13	$0.00	$0.00	$0.00
	7					ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	$33,641,416.00	$11,297,647.04	-$13,252,560.81	$31,686,502.23	$30,495,684.89	$29,747,358.07	$29,747,358.07	$27,112,258.22	$1,190,817.34	$748,326.82	$0.00
		2				PROTECCION CIVIL	$6,380,455.00	$3,748,349.17	-$2,425,134.77	$7,703,669.40	$6,877,093.30	$6,876,143.14	$6,876,143.14	$6,230,746.40	$826,576.10	$950.16	$0.00
			044			SISTEMA MUNICIPAL DE PROTECCION CIVIL	$6,380,455.00	$3,748,349.17	-$2,425,134.77	$7,703,669.40	$6,877,093.30	$6,876,143.14	$6,876,143.14	$6,230,746.40	$826,576.10	$950.16	$0.00
				E028		**PROTECCIÓN CIVIL**	**$5,380,455.00**	**$2,709,862.69**	**-$1,386,648.29**	**$6,703,669.40**	**$6,523,132.06**	**$6,522,181.90**	**$6,522,181.90**	**$5,876,785.16**	**$180,537.34**	**$950.16**	**$0.00**
					17	UNIDAD DE PROTECCION CIVIL	$5,380,455.00	$2,709,862.69	-$1,386,648.29	$6,703,669.40	$6,523,132.06	$6,522,181.90	$6,522,181.90	$5,876,785.16	$180,537.34	$950.16	$0.00
				N001		**DESASTRES NATURALES**	**$1,000,000.00**	**$1,038,486.48**	**-$1,038,486.48**	**$1,000,000.00**	**$353,961.24**	**$353,961.24**	**$353,961.24**	**$353,961.24**	**$646,038.76**	**$0.00**	**$0.00**
					17	UNIDAD DE PROTECCION CIVIL	$1,000,000.00	$1,038,486.48	-$1,038,486.48	$1,000,000.00	$353,961.24	$353,961.24	$353,961.24	$353,961.24	$646,038.76	$0.00	$0.00
		3				OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	$27,260,961.00	$7,549,297.87	-$10,827,426.04	$23,982,832.83	$23,618,591.59	$22,871,214.93	$22,871,214.93	$20,881,511.82	$364,241.24	$747,376.66	$0.00
			009			COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRÁNSITO	$27,260,961.00	$7,549,297.87	-$10,827,426.04	$23,982,832.83	$23,618,591.59	$22,871,214.93	$22,871,214.93	$20,881,511.82	$364,241.24	$747,376.66	$0.00
				E021		**PROTECCIÓN VIAL**	**$27,260,961.00**	**$7,271,234.02**	**-$10,827,426.01**	**$23,704,769.01**	**$23,340,527.77**	**$22,593,151.11**	**$22,593,151.11**	**$20,603,448.00**	**$364,241.24**	**$747,376.66**	**$0.00**
					12	DIRECCION DE TRANSITO MUNICIPAL	$27,260,961.00	$7,271,234.02	-$10,827,426.01	$23,704,769.01	$23,340,527.77	$22,593,151.11	$22,593,151.11	$20,603,448.00	$364,241.24	$747,376.66	$0.00
				K015		**EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA**	**$0.00**	**$278,063.85**	**-$0.03**	**$278,063.82**	**$278,063.82**	**$278,063.82**	**$278,063.82**	**$278,063.82**	**$0.00**	**$0.00**	**$0.00**
					12	DIRECCION DE TRANSITO MUNICIPAL	$0.00	$278,063.85	-$0.03	$278,063.82	$278,063.82	$278,063.82	$278,063.82	$278,063.82	$0.00	$0.00	$0.00
2						DESARROLLO SOCIAL	$201,099,178.00	$699,276,982.34	-$142,046,161.96	$758,329,998.38	$722,454,407.66	$669,220,854.43	$669,220,854.43	$644,095,424.76	$35,875,590.72	$53,233,553.23	$0.00
	1					PROTECCIÓN AMBIENTAL	$3,425,200.00	$11,151,023.02	-$6,742,580.22	$7,833,642.80	$7,694,441.99	$7,072,442.82	$7,072,442.82	$7,072,442.82	$139,200.81	$621,999.17	$0.00
		1				ORDENACIÓN DE DESECHOS	$580,000.00	$10,741,747.77	-$5,242,179.19	$6,079,568.58	$5,940,367.77	$5,418,368.58	$5,418,368.58	$5,418,368.58	$139,200.81	$521,999.19	$0.00
			041			SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	$580,000.00	$10,741,747.77	-$5,242,179.19	$6,079,568.58	$5,940,367.77	$5,418,368.58	$5,418,368.58	$5,418,368.58	$139,200.81	$521,999.19	$0.00
				E091		**RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS**	**$0.00**	**$10,026,543.77**	**-$4,534,879.13**	**$5,491,664.64**	**$5,352,463.83**	**$4,830,464.64**	**$4,830,464.64**	**$4,830,464.64**	**$139,200.81**	**$521,999.19**	**$0.00**
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$0.00	$10,026,543.77	-$4,534,879.13	$5,491,664.64	$5,352,463.83	$4,830,464.64	$4,830,464.64	$4,830,464.64	$139,200.81	$521,999.19	$0.00
				G005		**PROTECCIÓN CONTRA RIESGOS SANITARIOS**	**$200,000.00**	**$715,204.00**	**-$327,300.06**	**$587,903.94**	**$587,903.94**	**$587,903.94**	**$587,903.94**	**$587,903.94**	**$0.00**	**$0.00**	**$0.00**
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$200,000.00	$715,204.00	-$327,300.06	$587,903.94	$587,903.94	$587,903.94	$587,903.94	$587,903.94	$0.00	$0.00	$0.00
				M001		**ACTIVIDADES DE APOYO ADMINISTRATIVO**	**$380,000.00**	**$0.00**	**-$380,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$380,000.00	$0.00	-$380,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		5				PROTECCIÓN DE LA DIVERSIDAD BIOLÓGICA Y DEL PAISAJE	$1,294,000.00	$196,275.28	-$597,182.99	$893,092.29	$893,092.29	$893,092.29	$893,092.29	$893,092.29	$0.00	$0.00	$0.00
			041			SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	$1,294,000.00	$196,275.28	-$597,182.99	$893,092.29	$893,092.29	$893,092.29	$893,092.29	$893,092.29	$0.00	$0.00	$0.00
				E096		**MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS**	**$1,044,000.00**	**$196,275.28**	**-$347,182.99**	**$893,092.29**	**$893,092.29**	**$893,092.29**	**$893,092.29**	**$893,092.29**	**$0.00**	**$0.00**	**$0.00**
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$1,044,000.00	$196,275.28	-$347,182.99	$893,092.29	$893,092.29	$893,092.29	$893,092.29	$893,092.29	$0.00	$0.00	$0.00
				E097		**PROTECCIÓN AL AMBIENTE**	**$250,000.00**	**$0.00**	**-$250,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$250,000.00	$0.00	-$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		6				OTROS DE PROTECCION AMBIENTAL	$1,551,200.00	$212,999.97	-$903,218.04	$860,981.93	$860,981.93	$760,981.95	$760,981.95	$760,981.95	$0.00	$99,999.98	$0.00
			039			SERVICIO DE RECOLECCIÓN, TRASLADO DE RESIDUOS SÓLIDOS	$974,000.00	$149,999.97	-$441,560.00	$682,439.97	$682,439.97	$582,439.99	$582,439.99	$582,439.99	$0.00	$99,999.98	$0.00
				M001		**ACTIVIDADES DE APOYO ADMINISTRATIVO**	**$974,000.00**	**$149,999.97**	**-$441,560.00**	**$682,439.97**	**$682,439.97**	**$582,439.99**	**$582,439.99**	**$582,439.99**	**$0.00**	**$99,999.98**	**$0.00**
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$974,000.00	$149,999.97	-$441,560.00	$682,439.97	$682,439.97	$582,439.99	$582,439.99	$582,439.99	$0.00	$99,999.98	$0.00
			041			SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS	$577,200.00	$63,000.00	-$461,658.04	$178,541.96	$178,541.96	$178,541.96	$178,541.96	$178,541.96	$0.00	$0.00	$0.00

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ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: NOVIEMBRE DE 2024

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
				M001		**ACTIVIDADES DE APOYO ADMINISTRATIVO**	**$577,200.00**	**$63,000.00**	**-$461,658.04**	**$178,541.96**	**$178,541.96**	**$178,541.96**	**$178,541.96**	**$178,541.96**	**$0.00**	**$0.00**	**$0.00**
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	$577,200.00	$63,000.00	-$461,658.04	$178,541.96	$178,541.96	$178,541.96	$178,541.96	$178,541.96	$0.00	$0.00	$0.00
	2					VIVIENDA Y SERVICIOS A LA COMUNIDAD	$25,900,000.00	$469,056,326.70	-$45,350,251.53	$449,606,075.17	$419,099,314.18	$387,846,134.49	$387,846,134.49	$387,846,134.49	$30,506,760.99	$31,253,179.69	$0.00
		1				URBANIZACIÓN	$21,900,000.00	$450,432,684.25	-$39,223,195.31	$433,109,488.94	$403,402,727.95	$372,149,548.26	$372,149,548.26	$372,149,548.26	$29,706,760.99	$31,253,179.69	$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	$21,900,000.00	$450,432,684.25	-$39,223,195.31	$433,109,488.94	$403,402,727.95	$372,149,548.26	$372,149,548.26	$372,149,548.26	$29,706,760.99	$31,253,179.69	$0.00
				E011		**DRENAJE Y ALCANTARILLADO**	**$3,100,000.00**	**$928,750.02**	**-$3,218,310.40**	**$810,439.62**	**$810,439.62**	**$810,439.62**	**$810,439.62**	**$810,439.62**	**$0.00**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$3,100,000.00	$928,750.02	-$3,218,310.40	$810,439.62	$810,439.62	$810,439.62	$810,439.62	$810,439.62	$0.00	$0.00	$0.00
				E092		**MANTENIMIENTO Y LIMPIEZA A VIALIDADES**	**$1,000,000.00**	**$500,000.00**	**-$1,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$1,000,000.00	$500,000.00	-$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				E094		**SERVICIOS A PANTEONES**	**$300,000.00**	**$300,000.00**	**-$600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$300,000.00	$300,000.00	-$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				E096		**MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS**	**$3,500,000.00**	**$15,377,046.02**	**-$3,614,702.08**	**$15,262,343.94**	**$12,762,343.94**	**$12,762,343.94**	**$12,762,343.94**	**$12,762,343.94**	**$2,500,000.00**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$3,500,000.00	$15,377,046.02	-$3,614,702.08	$15,262,343.94	$12,762,343.94	$12,762,343.94	$12,762,343.94	$12,762,343.94	$2,500,000.00	$0.00	$0.00
				K002		**MEJORAMIENTO PARA LA INFRAESTRUCTURA DE AGUA POTABLE**	**$0.00**	**$12,492,579.39**	**-$3,124,490.33**	**$9,368,089.06**	**$9,286,456.77**	**$7,546,918.95**	**$7,546,918.95**	**$7,546,918.95**	**$81,632.29**	**$1,739,537.82**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$0.00	$12,492,579.39	-$3,124,490.33	$9,368,089.06	$9,286,456.77	$7,546,918.95	$7,546,918.95	$7,546,918.95	$81,632.29	$1,739,537.82	$0.00
				K003		**MEJORAMIENTO DE LA INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO**	**$0.00**	**$56,356,982.68**	**-$5,843,487.35**	**$50,513,495.33**	**$34,697,670.34**	**$28,681,250.31**	**$28,681,250.31**	**$28,681,250.31**	**$15,815,824.99**	**$6,016,420.03**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$0.00	$56,356,982.68	-$5,843,487.35	$50,513,495.33	$34,697,670.34	$28,681,250.31	$28,681,250.31	$28,681,250.31	$15,815,824.99	$6,016,420.03	$0.00
				K004		**URBANIZACIÓN**	**$5,000,000.00**	**$166,728,952.16**	**-$6,736,689.57**	**$164,992,262.59**	**$158,906,337.46**	**$140,824,320.57**	**$140,824,320.57**	**$140,824,320.57**	**$6,085,925.13**	**$18,082,016.89**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$5,000,000.00	$166,728,952.16	-$6,736,689.57	$164,992,262.59	$158,906,337.46	$140,824,320.57	$140,824,320.57	$140,824,320.57	$6,085,925.13	$18,082,016.89	$0.00
				K018		**MEJORAMIENTO PARA LA INFRAESTRUCTURA DEL BIENESTAR SOCIAL**	**$500,000.00**	**$191,896,772.72**	**-$6,082,652.69**	**$186,314,120.03**	**$181,530,682.62**	**$176,115,477.67**	**$176,115,477.67**	**$176,115,477.67**	**$4,783,437.41**	**$5,415,204.95**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$500,000.00	$191,896,772.72	-$6,082,652.69	$186,314,120.03	$181,530,682.62	$176,115,477.67	$176,115,477.67	$176,115,477.67	$4,783,437.41	$5,415,204.95	$0.00
				K020		**MEJORAMIENTO DE LA INFRAESTRUCTURA CULTURAL**	**$1,000,000.00**	**$0.00**	**-$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$1,000,000.00	$0.00	-$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				K021		**MEJORAMIENTO DE LA INFRAESTRUCTURA DEPORTIVA Y RECREATIVA**	**$2,000,000.00**	**$503,672.26**	**-$2,000,000.01**	**$503,672.25**	**$503,672.25**	**$503,672.25**	**$503,672.25**	**$503,672.25**	**$0.00**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$2,000,000.00	$503,672.26	-$2,000,000.01	$503,672.25	$503,672.25	$503,672.25	$503,672.25	$503,672.25	$0.00	$0.00	$0.00
				K031		**EDIFICIOS PÚBLICOS**	**$5,500,000.00**	**$5,347,929.00**	**-$5,502,862.88**	**$5,345,066.12**	**$4,905,124.95**	**$4,905,124.95**	**$4,905,124.95**	**$4,905,124.95**	**$439,941.17**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$5,500,000.00	$5,347,929.00	-$5,502,862.88	$5,345,066.12	$4,905,124.95	$4,905,124.95	$4,905,124.95	$4,905,124.95	$439,941.17	$0.00	$0.00
		4				ALUMBRADO PÚBLICO	$4,000,000.00	$18,623,642.45	-$6,127,056.22	$16,496,586.23	$15,696,586.23	$15,696,586.23	$15,696,586.23	$15,696,586.23	$800,000.00	$0.00	$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	$4,000,000.00	$18,623,642.45	-$6,127,056.22	$16,496,586.23	$15,696,586.23	$15,696,586.23	$15,696,586.23	$15,696,586.23	$800,000.00	$0.00	$0.00
				E093		**SERVICIO DE ALUMBRADO PÚBLICO**	**$1,500,000.00**	**$18,623,642.45**	**-$3,627,056.22**	**$16,496,586.23**	**$15,696,586.23**	**$15,696,586.23**	**$15,696,586.23**	**$15,696,586.23**	**$800,000.00**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$1,500,000.00	$18,623,642.45	-$3,627,056.22	$16,496,586.23	$15,696,586.23	$15,696,586.23	$15,696,586.23	$15,696,586.23	$800,000.00	$0.00	$0.00
				K018		**MEJORAMIENTO PARA LA INFRAESTRUCTURA DEL BIENESTAR SOCIAL**	**$2,500,000.00**	**$0.00**	**-$2,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$2,500,000.00	$0.00	-$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	4					RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	$5,711,000.00	$147,277,014.54	-$12,565,411.07	$140,422,603.47	$139,773,907.00	$119,842,993.22	$119,842,993.22	$119,818,993.22	$648,696.47	$19,930,913.78	$0.00
		1				DEPORTE Y RECREACION	$911,000.00	$138,325,879.60	-$4,877,506.29	$134,359,373.31	$133,710,676.84	$113,779,763.06	$113,779,763.06	$113,755,763.06	$648,696.47	$19,930,913.78	$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	$0.00	$137,567,180.82	-$3,867,806.29	$133,699,374.53	$133,082,032.70	$113,175,764.28	$113,175,764.28	$113,175,764.28	$617,341.83	$19,906,268.42	$0.00
				K021		**MEJORAMIENTO DE LA INFRAESTRUCTURA DEPORTIVA Y RECREATIVA**	**$0.00**	**$137,567,180.82**	**-$3,867,806.29**	**$133,699,374.53**	**$133,082,032.70**	**$113,175,764.28**	**$113,175,764.28**	**$113,175,764.28**	**$617,341.83**	**$19,906,268.42**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$0.00	$137,567,180.82	-$3,867,806.29	$133,699,374.53	$133,082,032.70	$113,175,764.28	$113,175,764.28	$113,175,764.28	$617,341.83	$19,906,268.42	$0.00
			021			FOMENTAR LA CULTURA EN EL MUNICIPIO	$130,000.00	$178,700.00	-$228,700.00	$80,000.00	$48,645.36	$24,000.00	$24,000.00	$0.00	$31,354.64	$24,645.36	$0.00
				F038		**FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS**	**$130,000.00**	**$178,700.00**	**-$228,700.00**	**$80,000.00**	**$48,645.36**	**$24,000.00**	**$24,000.00**	**$0.00**	**$31,354.64**	**$24,645.36**	**$0.00**
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	$130,000.00	$178,700.00	-$228,700.00	$80,000.00	$48,645.36	$24,000.00	$24,000.00	$0.00	$31,354.64	$24,645.36	$0.00
			023			FOMENTO TURISTICO	$550,000.00	$579,998.78	-$550,000.00	$579,998.78	$579,998.78	$579,998.78	$579,998.78	$579,998.78	$0.00	$0.00	$0.00
				F010		**DESARROLLO TURÍSTICO**	**$550,000.00**	**$579,998.78**	**-$550,000.00**	**$579,998.78**	**$579,998.78**	**$579,998.78**	**$579,998.78**	**$579,998.78**	**$0.00**	**$0.00**	**$0.00**
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	$550,000.00	$579,998.78	-$550,000.00	$579,998.78	$579,998.78	$579,998.78	$579,998.78	$579,998.78	$0.00	$0.00	$0.00
			038			PROMOVER LA PERSPECTIVA DE LA EQUIDAD DE GÉNERO	$231,000.00	$0.00	-$231,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				E050		**IGUALDAD SUSTANTIVA DE GÉNERO**	**$231,000.00**	**$0.00**	**-$231,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
					15	DIRECCION DE ATENCION A LAS MUJERES	$231,000.00	$0.00	-$231,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: NOVIEMBRE DE 2024

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
		2				CULTURA	$4,800,000.00	$8,951,134.94	-$7,687,904.78	$6,063,230.16	$6,063,230.16	$6,063,230.16	$6,063,230.16	$6,063,230.16	$0.00	$0.00	$0.00
			023			FOMENTO TURISTICO	$4,800,000.00	$8,951,134.94	-$7,687,904.78	$6,063,230.16	$6,063,230.16	$6,063,230.16	$6,063,230.16	$6,063,230.16	$0.00	$0.00	$0.00
				F010		**DESARROLLO TURÍSTICO**	**$4,800,000.00**	**$8,951,134.94**	**-$7,687,904.78**	**$6,063,230.16**	**$6,063,230.16**	**$6,063,230.16**	**$6,063,230.16**	**$6,063,230.16**	**$0.00**	**$0.00**	**$0.00**
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	$4,800,000.00	$8,951,134.94	-$7,687,904.78	$6,063,230.16	$6,063,230.16	$6,063,230.16	$6,063,230.16	$6,063,230.16	$0.00	$0.00	$0.00
	5					EDUCACIÓN	$10,500,000.00	$4,679,054.25	-$10,522,173.98	$4,656,880.27	$4,656,880.27	$3,234,724.25	$3,234,724.25	$3,234,724.25	$0.00	$1,422,156.02	$0.00
		1				EDUCACION BASICA	$10,500,000.00	$4,679,054.25	-$10,522,173.98	$4,656,880.27	$4,656,880.27	$3,234,724.25	$3,234,724.25	$3,234,724.25	$0.00	$1,422,156.02	$0.00
			001			APOYAR A GRUPOS VULNERABLES	$10,500,000.00	$0.00	-$10,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				E025		**ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE**	**$10,500,000.00**	**$0.00**	**-$10,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$10,500,000.00	$0.00	-$10,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			006			CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	$0.00	$4,679,054.25	-$22,173.98	$4,656,880.27	$4,656,880.27	$3,234,724.25	$3,234,724.25	$3,234,724.25	$0.00	$1,422,156.02	$0.00
				K011		**MEJORAMIENTO PARA LA INFRAESTRUCTURA EDUCATIVA**	**$0.00**	**$4,679,054.25**	**-$22,173.98**	**$4,656,880.27**	**$4,656,880.27**	**$3,234,724.25**	**$3,234,724.25**	**$3,234,724.25**	**$0.00**	**$1,422,156.02**	**$0.00**
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	$0.00	$4,679,054.25	-$22,173.98	$4,656,880.27	$4,656,880.27	$3,234,724.25	$3,234,724.25	$3,234,724.25	$0.00	$1,422,156.02	$0.00
	6					PROTECCIÓN SOCIAL	$151,662,978.00	$60,461,548.05	-$63,007,453.39	$149,117,072.66	$147,536,140.21	$147,530,835.64	$147,530,835.64	$125,349,413.57	$1,580,932.45	$5,304.57	$0.00
		5				ALIMENTACIÓN Y NUTRICIÓN	$500,000.00	$0.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			001			APOYAR A GRUPOS VULNERABLES	$500,000.00	$0.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				E025		**ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE**	**$500,000.00**	**$0.00**	**-$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$500,000.00	$0.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		9				OTRAS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL	$151,162,978.00	$60,461,548.05	-$62,507,453.39	$149,117,072.66	$147,536,140.21	$147,530,835.64	$147,530,835.64	$125,349,413.57	$1,580,932.45	$5,304.57	$0.00
			008			COORDINACIÓN DEL SISTEMA MUNICIPAL DE SEGURIDAD PÚBLICA	$151,162,978.00	$60,461,548.05	-$62,507,453.39	$149,117,072.66	$147,536,140.21	$147,530,835.64	$147,530,835.64	$125,349,413.57	$1,580,932.45	$5,304.57	$0.00
				E037		**SEGURIDAD Y PROTECCIÓN CIUDADANA**	**$151,162,978.00**	**$52,655,846.49**	**-$62,472,783.07**	**$141,346,041.42**	**$140,128,508.96**	**$140,123,204.39**	**$140,123,204.39**	**$124,578,382.33**	**$1,217,532.46**	**$5,304.57**	**$0.00**
					11	DIRECCION DE SEGURIDAD PUBLICA	$151,162,978.00	$52,655,846.49	-$62,472,783.07	$141,346,041.42	$140,128,508.96	$140,123,204.39	$140,123,204.39	$124,578,382.33	$1,217,532.46	$5,304.57	$0.00
				K015		**EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA**	**$0.00**	**$7,805,701.56**	**-$34,670.32**	**$7,771,031.24**	**$7,407,631.25**	**$7,407,631.25**	**$7,407,631.25**	**$771,031.24**	**$363,399.99**	**$0.00**	**$0.00**
					11	DIRECCION DE SEGURIDAD PUBLICA	$0.00	$7,805,701.56	-$34,670.32	$7,771,031.24	$7,407,631.25	$7,407,631.25	$7,407,631.25	$771,031.24	$363,399.99	$0.00	$0.00
	7					OTROS ASUNTOS SOCIALES	$3,900,000.00	$6,652,015.78	-$3,858,291.77	$6,693,724.01	$3,693,724.01	$3,693,724.01	$3,693,724.01	$773,716.41	$3,000,000.00	$0.00	$0.00
		1				OTROS ASUNTOS SOCIALES	$3,900,000.00	$6,652,015.78	-$3,858,291.77	$6,693,724.01	$3,693,724.01	$3,693,724.01	$3,693,724.01	$773,716.41	$3,000,000.00	$0.00	$0.00
			001			APOYAR A GRUPOS VULNERABLES	$2,000,000.00	$732,008.18	-$2,278,841.77	$453,166.41	$453,166.41	$453,166.41	$453,166.41	$453,166.41	$0.00	$0.00	$0.00
				E025		**ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE**	**$2,000,000.00**	**$732,008.18**	**-$2,278,841.77**	**$453,166.41**	**$453,166.41**	**$453,166.41**	**$453,166.41**	**$453,166.41**	**$0.00**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$2,000,000.00	$732,008.18	-$2,278,841.77	$453,166.41	$453,166.41	$453,166.41	$453,166.41	$453,166.41	$0.00	$0.00	$0.00
			038			PROMOVER LA PERSPECTIVA DE LA EQUIDAD DE GÉNERO	$900,000.00	$0.00	-$900,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				E025		**ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE**	**$500,000.00**	**$0.00**	**-$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
					15	DIRECCION DE ATENCION A LAS MUJERES	$500,000.00	$0.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				E050		**IGUALDAD SUSTANTIVA DE GÉNERO**	**$400,000.00**	**$0.00**	**-$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
					15	DIRECCION DE ATENCION A LAS MUJERES	$400,000.00	$0.00	-$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	$1,000,000.00	$5,920,007.60	-$679,450.00	$6,240,557.60	$3,240,557.60	$3,240,557.60	$3,240,557.60	$320,550.00	$3,000,000.00	$0.00	$0.00
				E025		**ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE**	**$1,000,000.00**	**$5,920,007.60**	**-$679,450.00**	**$6,240,557.60**	**$3,240,557.60**	**$3,240,557.60**	**$3,240,557.60**	**$320,550.00**	**$3,000,000.00**	**$0.00**	**$0.00**
					03	DIRECCION DE FINANZAS	$1,000,000.00	$0.00	-$679,450.00	$320,550.00	$320,550.00	$320,550.00	$320,550.00	$320,550.00	$0.00	$0.00	$0.00
					14	DIRECCION DE ATENCION CIUDADANA	$0.00	$5,920,007.60	$0.00	$5,920,007.60	$2,920,007.60	$2,920,007.60	$2,920,007.60	$0.00	$3,000,000.00	$0.00	$0.00
3						DESARROLLO ECONOMICO	$5,475,538.00	$19,522.72	-$2,462,851.44	$3,032,209.28	$3,032,209.28	$3,032,209.28	$3,032,209.28	$2,903,829.76	$0.00	$0.00	$0.00
	2					AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	$5,475,538.00	$19,522.72	-$2,462,851.44	$3,032,209.28	$3,032,209.28	$3,032,209.28	$3,032,209.28	$2,903,829.76	$0.00	$0.00	$0.00
		1				AGROPECUARIA	$5,475,538.00	$19,522.72	-$2,462,851.44	$3,032,209.28	$3,032,209.28	$3,032,209.28	$3,032,209.28	$2,903,829.76	$0.00	$0.00	$0.00
			017			FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO	$2,146,040.00	$0.00	-$1,143,544.06	$1,002,495.94	$1,002,495.94	$1,002,495.94	$1,002,495.94	$1,002,495.94	$0.00	$0.00	$0.00
				F003		**DESARROLLO AGRÍCOLA**	**$2,146,040.00**	**$0.00**	**-$1,143,544.06**	**$1,002,495.94**	**$1,002,495.94**	**$1,002,495.94**	**$1,002,495.94**	**$1,002,495.94**	**$0.00**	**$0.00**	**$0.00**
					06	DIRECCION DE DESARROLLO	$2,146,040.00	$0.00	-$1,143,544.06	$1,002,495.94	$1,002,495.94	$1,002,495.94	$1,002,495.94	$1,002,495.94	$0.00	$0.00	$0.00
			019			FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO	$1,720,000.00	$0.00	-$870,000.00	$850,000.00	$850,000.00	$850,000.00	$850,000.00	$850,000.00	$0.00	$0.00	$0.00
				F004		**DESARROLLO PECUARIO**	**$870,000.00**	**$0.00**	**-$870,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
					06	DIRECCION DE DESARROLLO	$870,000.00	$0.00	-$870,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				F005		**DESARROLLO PESQUERO**	**$850,000.00**	**$0.00**	**$0.00**	**$850,000.00**	**$850,000.00**	**$850,000.00**	**$850,000.00**	**$850,000.00**	**$0.00**	**$0.00**	**$0.00**

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ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: NOVIEMBRE DE 2024

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
					06	DIRECCION DE DESARROLLO	$850,000.00	$0.00	$0.00	$850,000.00	$850,000.00	$850,000.00	$850,000.00	$850,000.00	$0.00	$0.00	$0.00
			020			FOMENTAR EL DESARROLLO PESQUERO DEL MUNICIPIO	$150,000.00	$0.00	-$16.00	$149,984.00	$149,984.00	$149,984.00	$149,984.00	$149,984.00	$0.00	$0.00	$0.00
				F005		**DESARROLLO PESQUERO**	**$150,000.00**	**$0.00**	**-$16.00**	**$149,984.00**	**$149,984.00**	**$149,984.00**	**$149,984.00**	**$149,984.00**	**$0.00**	**$0.00**	**$0.00**
					06	DIRECCION DE DESARROLLO	$150,000.00	$0.00	-$16.00	$149,984.00	$149,984.00	$149,984.00	$149,984.00	$149,984.00	$0.00	$0.00	$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	$1,459,498.00	$19,522.72	-$449,291.38	$1,029,729.34	$1,029,729.34	$1,029,729.34	$1,029,729.34	$901,349.82	$0.00	$0.00	$0.00
				F003		**DESARROLLO AGRÍCOLA**	**$1,459,498.00**	**$19,522.72**	**-$449,291.38**	**$1,029,729.34**	**$1,029,729.34**	**$1,029,729.34**	**$1,029,729.34**	**$901,349.82**	**$0.00**	**$0.00**	**$0.00**
					06	DIRECCION DE DESARROLLO	$1,459,498.00	$19,522.72	-$449,291.38	$1,029,729.34	$1,029,729.34	$1,029,729.34	$1,029,729.34	$901,349.82	$0.00	$0.00	$0.00
4						OTRAS NO CLASIFICADAS EN LAS FUNCIONES ANTERIORES	$5,662,919.92	$15,093,110.65	-$11,080,885.60	$9,675,144.97	$9,027,647.75	$9,027,647.75	$9,027,647.75	$8,877,549.86	$647,497.22	$0.00	$0.00
	1					TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	$5,662,919.92	$15,093,110.65	-$11,080,885.60	$9,675,144.97	$9,027,647.75	$9,027,647.75	$9,027,647.75	$8,877,549.86	$647,497.22	$0.00	$0.00
							$0.00	$760,888.15	-$605,216.83	$155,671.32	$155,671.32	$155,671.32	$155,671.32	$155,671.32	$0.00	$0.00	$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	$0.00	$760,888.15	-$605,216.83	$155,671.32	$155,671.32	$155,671.32	$155,671.32	$155,671.32	$0.00	$0.00	$0.00
				M001		**ACTIVIDADES DE APOYO ADMINISTRATIVO**	**$0.00**	**$760,888.15**	**-$605,216.83**	**$155,671.32**	**$155,671.32**	**$155,671.32**	**$155,671.32**	**$155,671.32**	**$0.00**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$0.00	$760,888.15	-$605,216.83	$155,671.32	$155,671.32	$155,671.32	$155,671.32	$155,671.32	$0.00	$0.00	$0.00
		1				DEUDA PUBLICA INTERNA	$5,662,919.92	$14,332,222.50	-$10,475,668.77	$9,519,473.65	$8,871,976.43	$8,871,976.43	$8,871,976.43	$8,721,878.54	$647,497.22	$0.00	$0.00
			040			SERVICIOS DE APOYO ADMINISTRATIVO	$5,662,919.92	$14,332,222.50	-$10,475,668.77	$9,519,473.65	$8,871,976.43	$8,871,976.43	$8,871,976.43	$8,721,878.54	$647,497.22	$0.00	$0.00
				H001		**ADEUDOS DE EJERCICIOS FISCALES ANTERIORES**	**$0.00**	**$3,750,188.00**	**-$397,258.00**	**$3,352,930.00**	**$3,352,930.00**	**$3,352,930.00**	**$3,352,930.00**	**$3,352,930.00**	**$0.00**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$0.00	$3,750,188.00	-$397,258.00	$3,352,930.00	$3,352,930.00	$3,352,930.00	$3,352,930.00	$3,352,930.00	$0.00	$0.00	$0.00
				M001		**ACTIVIDADES DE APOYO ADMINISTRATIVO**	**$5,662,919.92**	**$10,582,034.50**	**-$10,078,410.77**	**$6,166,543.65**	**$5,519,046.43**	**$5,519,046.43**	**$5,519,046.43**	**$5,368,948.54**	**$647,497.22**	**$0.00**	**$0.00**
					01	PRESIDENCIA	$5,662,919.92	$10,582,034.50	-$10,078,410.77	$6,166,543.65	$5,519,046.43	$5,519,046.43	$5,519,046.43	$5,368,948.54	$647,497.22	$0.00	$0.00

M.A.P. VÍCTOR ANTONIO CAN IZQUIERDO
DIRECTOR DE PROGRAMACIÓN

C. EUCLIDES ALEJANDRO ALEJANDRO
PRESIDENTE MUNICIPAL

C. SAIRA HERNÁNDEZ CÓRDOVA
SINDICO DE HACIENDA

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